



TOWN OF MAPLE CREEK 2021 BUDGET SUMMARY

	Budget 2021	Actual 2021
Total Revenues	7,936,449.69	
Total Expenses	7,936,163.60	
	286.09	
Transfer from Reserves		
Transfer from General		
Transfer to Reserves		
Transfer From Surplus		
Long Term Debit Issued		
Transfer to Allowances		
Loan Payment - Caterpillar		
Loan Payment - Lift Station		
Loan Payment - Landfill		
OPERATING SURPLUS/DEFICIT		

NOTES:

Page 1	Summary	
Page 2	General Government - Revenue	4,979,407.67
Page 3	General Government - Expenses	(1,361,669.04)
Page 4	Protective Services - Fire Department	(105,903.91)
Page 5	Protective Services-Bylaw/RCMP/Fire Inspections	(188,920.00)
Page 6	Transportation Services	(1,370,808.00)
Page 7	Public & Environment Health - Landfill	(230,637.47)
Page 8	Public & Environment Health - Cemetery	(10,551.98)
Page 9	Public & Environment Health - Transit	(36,160.00)
Page 10	Planning & Development	(280,806.00)
Page 11	Visitor Reception Center	(8,280.00)
Page 12	Recreation & Culture Administration	(184,611.37)
Page 13	Swimming Pool	182,600.00
Page 14	Arena	(80,700.00)
Page 15	Armoury	(22,144.00)
Page 16	Airport	33,000.00
Page 17	Water & Sewer	(1,313,529.81)
	TOTAL REVENUES MINUS EXPENDITURES	\$ 286.09